

**South Tuen Mun Government Secondary School**  
**Report on the Use of the Student Activities Support Grant**  
**2023-24 School Year**

**I. Financial Overview**

A	Allocation in the Current School Year:	\$78,000.00
B	Expenditure in the Current School Year:	\$78,000.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

**II. Number of Student Beneficiaries and Subsidised Amount**

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	11	\$4,690.00
Full-grant under the School Textbook Assistance Scheme	168	\$53,810.00
Meeting the school-based financially needy criteria	71	\$19,500.00 (capped at 25% of the total allocation for the school year)
<b>Total</b>	<b>250</b>	<b>\$78,000.00</b>

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

**III. Details of Expenses**

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times <sup>1</sup> of student beneficiaries	Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
					Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences

**1. Local activities:** To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them

1	Sports Day coaches	Physical Education	99	\$8,926.00			✓		
2	String Instrument Class	Arts (Music)	4	\$7,200.00			✓		
3	Chinese Instrument Class	Arts (Music)	5	\$9,000.00			✓		
4	Dance Training Programme	Arts (Dance)	11	\$6,375.00			✓		
5	Performance Dance Training Course	Arts (Dance)	1	\$1,600.00			✓		
6	Badminton Team Training	Physical Education	7	\$4,500.00			✓		
7	Boys Volleyball Team Training	Physical Education	3	\$1,750.00			✓		
8	Girls Volleyball Team Training	Physical Education	3	\$2,500.00			✓		
9	Boys Basketball Team Training	Physical Education	8	\$3,000.00			✓		
10	Girls Basketball Team Training	Physical Education	5	\$4,000.00			✓		
11	Table-tennis Team Training	Physical Education	5	\$3,500.00			✓		
12	Visit to PLA Hong Kong Garrison Exhibition Centre coach booking	Moral, Civic and National Education	33	\$819.00		✓			
13	S4 Local Visit Tour (HKU, HKUST and Hong Kong Palace Museum)	Moral, Civic and National Education, CLP	6	\$300.00		✓			✓

(Please insert rows above if the space provided is insufficient.)

<b>Expenses for Category 1</b>				<b>190</b>	<b>\$53,470.00</b>				
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**2. Non-Local activities:** To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions

1	Sister School Exchange Programme (Beijing)	Moral, Civic and National Education	10	\$10,000.00		✓			
2	S1 National Security Education cum Sister School Exchange Programme (Shenzhen)	Moral, Civic and National Education	44	\$8,800.00		✓			
3	S2 Sister School Exchange Programme (Zhaoqing)	Moral, Civic and National Education	20	\$4,000.00		✓			

4	Cultural Exchange Programme in Physical Education (Zhuhai)	Physical Education	2	\$400.00		✓			
5	Visa application for NCS to travel to China	Moral, Civic and National Education, CLP	2	\$1,330.00		✓			
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 2</b>			<b>78</b>	<b>\$24,530.00</b>					
<b>3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities</b>									
1	N.A.								
(Please insert rows above if the space provided is insufficient.)									
<b>Expenses for Category 3</b>			<b>0</b>	<b>\$0.00</b>					
<b>Total</b>			<b>268</b>	<b>\$78,000.00</b>					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Ms LEUNG Ka-yi (SASG coordinator)
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