

South Tuen Mun Government Secondary School  
Use of Additional Funding / Government Funds (2017/18)

Item No.	Title of School Account (User Code)	Estimated Balance up to 31/8/2016	Estimated Income (Allocation in Sch. Yr. 2017/18)	Estimated Budget	Balance	Remarks
1	Capacity Enhancement Grant (BE9-835-211HGHG)	11,606.32	588,202.00	595,000.00	4,808.32	(a) To employ 2 Teaching Assistants (IT & Technology Ed)(\$400,000) (b) To employ 1 Temp. Teacher (CM. pt. 14) from Apr. 2018 to Aug. 2018 (\$145,000) (c) To employ 1 Teaching Assistant (Cluster Schools Program, CLP & Liberal Studies) 3 months (\$50,000)
2	Senior Secondary Curriculum Support Grant (BE9-909-503HGHG)	2,130.00	680,256.00	664,000.00	18,386.00	(a) To employ 3 Teaching Assistants (Chi.; Eng.; and Maths. & Science Ed.) (\$600,000) (b) To employ 1 Temp. Teacher (GM. pt. 16) from Jul. 2018 to Aug. 2018 (\$64,000)
3	Learning Support Grant for Secondary Schools (BE9-909-208HGHG)	54,155.00	325,186.00	352,000.00	27,341.00	(a) To employ 1 Teaching Assistant (Special Ed., Counselling, Healthy School Program & School Administration (\$200,000)) (b) To employ 1 Teaching Assistant (Cluster Schools Program, CLP & Liberal Studies) 5 months (\$83,000) (c) To employ 1 Temp. Teacher (GM. pt. 16) from May. 2018 to Jun. 2018 (\$64,000) (d) Buy Services (\$5,000.00)
4	Career and Life Planning Grant (BE9-909-419HGHG)	43,682.00	100,000.00	143,000.00	682.00	(a) Buying Services/Workshops/Visits (\$143,000)
5	Other Education Purposes (BE9-835-138HGHG)	(35,880.00)	643,384.00	555,500.00	52,004.00	(a) To employ 1 Temp. Teacher (CM. pt. 14) from Sep. 2017 to Mar. 2018 (\$203,000) (b) To employ 1 Temp. Teacher (GM. pt. 16) from Sep. 2017 to Apr. 2018 (\$256,000) (c) Purchase of Services/Stores (\$96,500)
6	DLG for New Senior Secondary Students - Other Program (BE0-909-512HGHG)	1,411.00	71,751.00	67,000.00	6,162.00	(a) To employ 1 Teaching Assistant (Cluster Schools Program, CLP & Liberal Studies) 4 months (\$67,000)

Updated on 31 August 2017

Temporary Teacher 2017/18

	Post	MPS (pt.)	School Account	User Code	Period
1	CM	14	Other Education Purposes	BE9-835-138HG HG	Sep. 2017 to Mar. 2018
			Capacity Enhancement Grant	BE9-835-211HG HG	Apr. 2018 to Aug. 2018
2	GM	16	Other Education Purposes	BE9-835-138HG HG	Sep. 2017 to Apr. 2018
			Learning Support Grant for Secondary Schools	BE9-909-208HG HG	May 2018 to Jun. 2018
			Senior Secondary Curriculum Support Grant	BE9-909-503HG HG	Jul. 2018 to Aug. 2018