

South Tuen Mun Government Secondary School
Use of Additional Funding / Government Funds (2018/19)

Item No.	Title of School Account (User Code)	Estimated Balance up to 31/8/2018	Estimated Income (Allocation in Sch. Yr. 2018/19)	Estimated Budget	Balance	Remarks
1	Capacity Enhancement Grant (BE9-835-211HGHG)	3,556.80	599,381.00	584,800.00	18,137.80	(a) To employ 1 Teaching Assistant (Chinese & OLE) 9 months (\$154,800) (b) To employ 1 Teaching Assistant (English & OLE) (\$206,400) (c) To employ 1 Teaching Assistant (Maths & Science & OLE) (\$206,400) (d) To employ 1 Teaching Assistant (Cluster Schools Program, CLP and Liberal Studies & OLE) 1 month (\$17,200)
2	Learning Support Grant for Secondary Schools (BE9-909-208HGHG)	28,698.25	305,384.00	327,800.00	6,282.25	(a) To employ 1 Teaching Assistant (Special Ed., Counselling, Healthy School Program, OLE & School Administration) 11 months (\$189,200) (b) To employ 1 Teaching Assistant (Cluster Schools Program, CLP and Liberal Studies & OLE) 4 months (\$86,000) (c) Buy Services (\$69,800)
3	Other Education Purposes (BE9-835-138HGHG)	(126,575.00)	511,425.00	380,750.00	4,100.00	(a) To employ 1 Teaching Assistant (Technology Education, eClass, SLP IT Support, OLE and school administration) 10 months (\$172,000) (b) To employ 1 Teaching Assistant (Cluster Schools Program, CLP and Liberal Studies & OLE) 6 months (\$103,200) (c) Purchase of Services/Stores (\$105,550)
4	DLG for New Senior Secondary Students - Other Program (BE0-909-512HGHG)	3,949.70	70,200.00	17,200.00	56,949.70	(a) To employ 1 Teaching Assistant (Cluster Schools Program, CLP and Liberal Studies & OLE) 1 month (\$17,200)
5	Grant for after-school support for Non-Chinese speaking students (BE0-909-421HGHG)	74,420.00	0.00	61,600.00	12,820.00	(a) To employ 1 Teaching Assistant (Chinese & OLE) 3 months (\$51,600) (b) Purchase of Services/Stores (\$10,000)
6	Healthy School Programme (1E9-L17-103HGHG4)	29,200.00	90,000.00	87,200.00	32,000.00	(a) To employ 1 Teaching Assistant (Special Ed., Counselling, Healthy School Program, OLE & School Administration) 1 month (\$17,200) (b) Purchase of Services/Stores (\$70,000)
7	Promoting Interflows between Sister Schools in Hong Kong and the Mainland* (not sure the name)	0.00	150,000.00	34,400.00	115,600.00	(a) To employ 1 Teaching Assistant (Technology Education, eClass, SLP IT Support, OLE and school administration) 2 months (\$34,400)

Updated on 14 June 2018